

Christmas Switch-On Event 2021

Expenditure		Projected	Actual - net	Income		Projected	Actual
Live Animal Nativity	£	600.00		Father Christmas @ £3.00	£	600.00	
Ice Rink	£	2,500.00		Skating fees @ £5/30 mins - 30 skaters per hour	£	1,500.00	
Fakenham Town Band	£	175.00		Stall Fees	£	1,050.00	
RockavoX choir	£	-		Funfair fees	£	400.00	
Ian Clews	£	-		Christmas raffle tickets sold	£	500.00	
Kings Morris Dancers	£	-		Community Matters Waitrose	£	100.00	
				Persimmon grant	£	500.00	
				Sponsorship	£	500.00	
Thursford organ	£	60.00					
Advertising	£	300.00					
St John's Ambulance	£	150.00					
Road Closure	£	36.00					
TEN Licence	£	21.00					
extra Toys	£	300.00					
grotto decorations	£	200.00					
Sundries	£	50.00					
Raffle Tickets- printing	£	40.00					
Raffle prize 1st	£	200.00					
PA System	£	150.00					
Security	£	-	free				
TOTAL	£	4,782.00	£ -	TOTAL	£	5,150.00	£ -
				income over expenditure	£	368.00	